



SMRT Reports

Funds expiring at end of fiscal yr

Report Overview

This reports shows the user Budget and COCD for all funds rolled up to Center(Business Area) level by Enterprise.

This report allows a user to drilldown through:

Enterprise > Fund > Business Area > Funds Center > Commitment Item

Click
Arrows to
Drilldown

Enterprise		Budget	Commitment	Obligation	Cost	Disbursement
Overall Result		\$ 10.454.811.523,75	\$ 10.232.996.855,65	\$ 10.183.719.029,13	\$ 9.453.586.580,33	\$ 9.236.374.020,86
▼ Aerospace Technology		\$ 841.026.878,60	\$ 820.047.532,31	\$ 818.605.302,75	\$ 753.651.379,65	\$ 716.697.871,53
▼ SAT292003D		\$ 761.802.663,60	\$ 750.032.428,36	\$ 748.882.990,76	\$ 689.491.000,02	\$ 658.028.244,00
▼ Headquarters		\$ 11.884.480,00	\$ 11.588.508,20	\$ 11.182.613,20	\$ 8.389.722,03	\$ 8.058.836,52
▼ NASA	Agency	\$ 11.884.480,00	\$ 11.588.508,20	\$ 11.182.613,20	\$ 8.389.722,03	\$ 8.058.836,52
▼ 251	Commercial Tech Prog	\$ 1.064.279,00	\$ 788.573,68	\$ 763.573,68	\$ 638.573,68	\$ 638.573,68
▼ 10-251	Commercial Tech Prog	\$ 1.064.279,00	\$ 788.573,68	\$ 763.573,68	\$ 638.573,68	\$ 638.573,68
▼ All other		\$ 1.064.279,00	\$ 788.573,68	\$ 763.573,68	\$ 638.573,68	\$ 638.573,68
	Oth Objects	\$ 1.064.279,00				
	Printg & Reproductn		\$ 119.774,68	\$ 119.774,68	\$ 19.774,68	\$ 19.774,68
	Advisy & Assist Serv		\$ 284.407,00	\$ 259.407,00	\$ 234.407,00	\$ 234.407,00
	Oth Services		\$ 100.000,00	\$ 100.000,00	\$ 100.000,00	\$ 100.000,00
	R&D Contracts		\$ 284.392,00	\$ 284.392,00	\$ 284.392,00	\$ 284.392,00
▷ 708	Propulsion & Power	\$ 311.013,00	\$ 311.012,21	\$ 311.012,21	\$ 272.778,75	\$ 267.597,39
▷ 710	Flight Research	\$ 373.960,00	\$ 373.960,00	\$ 373.960,00	\$ 235.562,19	\$ 225.486,12
▷ 714	Ultra-Effic Eng Tech	\$ 204.465,00	\$ 204.465,00	\$ 204.465,00	\$ 181.740,67	\$ 181.740,67
▷ 719	21st Aircraft Tech	\$ 278.748,00	\$ 278.748,00	\$ 278.748,00	\$ 230.449,99	\$ 207.506,44

Variable Entry

Enterprise All Enterprises

Fiscal Year 2003,2004

Filter Values

Key Figures Budget, Commitment, Obligation, Cost, Disbursement

Fund NASA/HSF522003D, NASA/HSF542003D,
NASA/HSF542003R, NASA/SAT292003D,
NASA/SAT292003R

Funds Center NASA/NASA Agency, REST_H REST_H